

A49 (2025/2026 ADJUSTMENT BUDGET ITEM**(E/C 24 02 2026, C 26 02 2026)****(5/1/1)****RESOLVED**

- a) That the amendments on the 2025/2026 MIG projects attached as Annexure A be approved.
- b) That the amendments on the 2025/2026 INEP projects be approved by Council.
- c) That the rollover and new allocation of municipal disaster recovery grant be approved by Council.
- d) That the amendments on the own funding projects be approved by Council to ensure that the SDBIP can be aligned with the capital budget.
- e) That any adjustments with regards to the operational budget be approved as annexure A and other movements will be processed through the virement process.
- f) That the Directors manage their respective votes/departments in the Municipality in terms of Section 77 of the MFMA to ensure that no overspending occurs at 30 June 2026, and that possible overspending be accommodated through virements.
- g) That any adjustments with regards to the water and sewer services operational budget will be effected through the virement process.
- h) That adjustments be effected on the Municipalities B Schedules to ensure alignment with the mSCOA data strings.
- i) That the revenue and expenditure budget be adjusted to accommodate the changes made.

Signed by the Speaker
Councillor MS Tiba..... *Tiba*.....